

Our Lady of Aparecida, Danbury
Statement of Activities vs Prior Year
Jul 01, 2022-Mar 31, 2023

	Jul 01, 2022- Mar 31, 2023	Jul 01, 2021- Mar 31, 2022	Difference (\$)	Difference (%)
Ordinary Income/Expense				
Income				
Offertory Income	370,684	318,113	52,571	17%
Other Regular Revenue	152,874	543,639	(390,765)	-72%
Non-Operating Revenue	319,778	33,882	285,896	844%
Total Income	843,336	895,633	(52,297)	-6%
Expense				
Compensation And Benefits	82,410	90,547	(8,137)	-9%
Contributions And Assessments	21,811	36,668	(14,857)	-41%
Professional Fees & Insurance	17,151	15,687	1,464	9%
Supplies, Repairs & Maintenance, And Other Services	188,714	87,960	100,754	115%
Utilities	42,667	24,510	18,157	74%
Interest	36,348	16,366	19,982	122%
Property Taxes	12,614	10,917	1,697	16%
Other Expenses	32,569	21,971	10,598	48%
Program Expenses	19,816	21,244	(1,428)	-7%
Total Expense	454,100	325,871	128,229	39%
Net Ordinary Income	389,236	569,762	(180,526)	-32%
Other Income/Expense				
Other Income				
Temporarily Restricted Net Assets	80,519	62,159	18,361	30%
Total Other Income	80,519	62,159	18,361	30%
Net Other Income	80,519	62,159	18,361	30%
Net Income	\$ 469,755	\$ 631,921	\$ (162,165)	-26%